

Interim Operating Grant Summary Following the September 2022 Enrolment Count - 2022/23 School Year

School District 85 Vancouver Island North

September 2022 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,220.0000	\$7,885	\$9,619,700	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	50.0000	\$7,885	\$394,250	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$246	\$0	
Total Enrolment-Based Funding (September)	1,270.0000			\$10,016,200

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	5.8125	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-25.6875	\$3,943	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$44,850	\$44,850	
Level 2 Special Needs	83	\$21,280	\$1,766,240	
Level 3 Special Needs	26	\$10,750	\$279,500	
English Language Learning	187	\$1,585	\$296,395	
Indigenous Education	599	\$1,565	\$937,435	
Adult Education	5.6250	\$5,030	\$28,294	
Equity of Opportunity Supplement			\$122,080	
Supplement for Unique Student Needs				\$3,474,794

Variance from Provincial Average	\$1,295		
Estimated Number of Educators	70.868		\$91,774

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,275.6250	\$180.33	\$230,033	
Supplement for Salary Differential				\$321,807

Supplement for Unique Geographic Factors				\$5,191,954
Funding Protection				\$120,062
Curriculum and Learning Support Fund				\$11,378

September 2022 Enrolment Count, Total **\$19,136,195**

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

February 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
February 2023 Enrolment Count, Total*				\$0

May 2023 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
May 2023 Enrolment Count, Total*				\$0

2022/23 Full-Year Estimated Operating Grant Total **\$19,136,195**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$19,136,195