

Estimated Operating Grants - 2022/23 School Year

School District 85 Vancouver Island North

September 2022 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,194.0000	\$7,885	\$9,414,690	
Continuing Education	0.0000	\$7,885	\$0	
Alternate Schools	49.0000	\$7,885	\$386,365	
Online Learning	0.0000	\$6,360	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	1	\$246	\$246	
Total Enrolment-Based Funding (September)	1,243.0000			\$9,802,551

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-21.1875	\$3,943	\$33,695	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	-25.6875	\$3,943	\$0	
Supplement for Enrolment Decline				\$33,695

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	2	\$44,850	\$89,700
Level 2 Special Needs	91	\$21,280	\$1,936,480
Level 3 Special Needs	21	\$10,750	\$225,750
English Language Learning	195	\$1,585	\$309,075
Indigenous Education	605	\$1,565	\$946,825
Adult Education	5.0000	\$5,030	\$25,150
Equity of Opportunity Supplement			\$121,100

Supplement for Unique Student Needs **\$3,654,080**

Variance from Provincial Average	\$1,875	
Estimated Number of Educators	69.333	\$129,999

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	1,248.0000	\$180.33	\$225,052
Supplement for Salary Differential			\$355,051

Supplement for Unique Geographic Factors **\$5,191,954**

Funding Protection **\$87,486**

Curriculum and Learning Support Fund **\$11,378**

September 2022 Enrolment Count, Total **\$19,136,195**

July 2022 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$224	\$0
Summer Learning Grade 8-9	0	\$224	\$0
Summer Learning Grade 10-12	0	\$448	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0
Summer Learning, Total			\$0

February 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0
Level 2 Special Needs Enrolment Growth	0	\$10,640	\$0
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0
Newcomer Refugees	0.0000	\$3,943	\$0
ELL Supplement - Newcomer Refugees	0	\$793	\$0
February 2023 Enrolment Count, Total			\$0

May 2023 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0
Adult FTE - Continuing Education	0.0000	\$5,030	\$0
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0
Adult FTE - Online Learning	0.0000	\$5,030	\$0
May 2023 Enrolment Count, Total			\$0

2022/23 Full-Year Estimated Total **\$19,136,195**

Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$19,136,195