

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 85 Vancouver Island North

September 2019 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,240.6250	\$7,468	\$9,264,988	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	49.2500	\$7,468	\$367,799	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	1	\$233	\$233	
Total Enrolment-Based Funding (September)	1,289.8750			\$9,633,520

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-82.1250	\$3,734	\$153,691	
4%+ Enrolment Decline		\$5,601	\$152,599	
Significant Cumulative Decline (7%+)	13.6250	\$3,734	\$0	
Supplement for Enrolment Decline				\$306,290

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	83	\$20,200	\$1,676,600	
Level 3 Special Needs	25	\$10,250	\$256,250	
English Language Learning	183	\$1,495	\$273,585	
Aboriginal Education	591	\$1,450	\$856,950	
Adult Education	7.3750	\$4,773	\$35,201	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$3,225,786

Variance from Provincial Average	\$2,734	
Estimated Number of Educators	72.069	\$197,037

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,297.2500	\$180.33	\$233,933	
Supplement for Salary Differential				\$430,970

Supplement for Unique Geographic Factors				\$4,600,298
Funding Protection				\$0
Curriculum and Learning Support Fund				\$27,440

September 2019 Enrolment Count, Total **\$18,224,304**

July 2019 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.1250	\$7,468	\$934	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	1	\$10,100	\$10,100	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$11,034

May 2020 Enrolment Count*

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$0

2019/20 Full-Year Operating Grant Total **\$18,235,338**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$18,235,338

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.