

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 85 Vancouver Island North

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,317.2500	\$7,301	\$9,617,242	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	37.0000	\$7,301	\$270,137	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	1,354.2500			\$9,887,379

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-4.1250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	27.0625	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	64	\$19,070	\$1,220,480	
Level 3 Special Needs	18	\$9,610	\$172,980	
English Language Learning	143	\$1,395	\$199,485	
Aboriginal Education	604	\$1,210	\$730,840	
Adult Education	5.3750	\$4,618	\$24,822	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,539,307

Variance from Provincial Average	\$2,147		
Estimated Number of Educators	75.535	\$162,174	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,359.6250	\$180.33	\$245,181	
Supplement for Salary Differential				\$407,355

Supplement for Unique Geographic Factors	\$4,196,505
Funding Protection	\$274,335
Supplement for the Education Plan	\$27,198

September 2017 Enrolment Count, Total **\$17,332,079**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,535	\$28,605	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$28,605

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings	-\$89,257
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2017/18 Full-Year Operating Grant Total **\$17,271,427**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$17,271,427