

Final Operating Grant Full-Year Summary - 2014/15 School Year

School District 85 Vancouver Island North

September 2014 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,293.0625	\$6,900	\$8,922,131	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	35.0000	\$6,900	\$241,500	
Distributed Learning	4.7500	\$5,851	\$27,792	
Home Schooling	0	\$250	\$0	
Course Challenges	1	\$216	\$216	
Total Enrolment-Based Funding (September)	1,332.8125			\$9,191,639

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-39.3750	\$3,450	\$88,503	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-103.4375	\$3,450	\$496	
Supplement for Enrolment Decline				\$88,999

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$36,600	\$219,600	
Level 2 Special Needs	63	\$18,300	\$1,152,900	
Level 3 Special Needs	17	\$9,200	\$156,400	
English Language Learning	139	\$1,340	\$186,260	
Aboriginal Education	555	\$1,160	\$643,800	
Adult Education	8.5000	\$4,430	\$37,655	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,396,615

Variance from Provincial Average	\$662	
Estimated Number of Educators	74.517	\$49,330

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,341.3125	\$180.33	\$241,879	
Supplement for Salary Differential				\$291,209

Supplement for Unique Geographic Factors	\$4,303,277
Funding Protection	\$1,189,173
Supplement for the Education Plan	\$27,444
Holdback Allocation	\$102,627

September 2014 Enrolment Count, Total **\$17,590,983**

July 2014 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0	\$200	\$0	
Summer Learning Grade 10-12	0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$400	\$0	
July 2014 Enrolment Count, Total				\$0

February 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	3.0000	\$5,851	\$17,553	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$6,900	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,335.8125	\$19	\$25,380	
February 2015 Enrolment Count, Total				\$42,933

May 2015 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	1.7500	\$5,851	\$10,239	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,337.5625	\$1.61	\$2,156	
May 2015 Enrolment Count, Total				\$12,395

2014/15 Full-Year Operating Grant Total \$17,646,311

Estimated 2014/15 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2014/15 Operating Grant from Ministry of Education	\$17,646,311