

## Final Operating Grant Full-Year Summary - 2013/14 School Year

School District 85 Vancouver Island North

### September 2013 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,337.3125	\$6,900	\$9,227,456	
Continuing Education	0.0000	\$6,900	\$0	
Alternate Schools	31.0000	\$6,900	\$213,900	
Distributed Learning	3.8750	\$5,851	\$22,673	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$216	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,372.1875</b>			<b>\$9,464,029</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6.4375	\$3,450	\$0	
4%+ Enrolment Decline		\$5,175	\$0	
Significant Cumulative Decline (7%+)	-133.0000	\$3,450	\$115,527	
<b>Supplement for Enrolment Decline</b>				<b>\$115,527</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$36,600	\$146,400	
Level 2 Special Needs	68	\$18,300	\$1,244,400	
Level 3 Special Needs	10	\$9,200	\$92,000	
English Language Learning	125	\$1,340	\$167,500	
Aboriginal Education	528	\$1,160	\$612,480	
Adult Education	11.0000	\$4,430	\$48,730	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$2,311,510</b>

Variance from Provincial Average	-\$98	
Estimated Number of Educators	76.844	-\$7,531

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,383.1875	\$180.33	\$249,430	
<b>Supplement for Salary Differential</b>				<b>\$241,899</b>

Holdback Allocation	1,372.1875	\$60		<b>\$82,331</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,275,693</b>
<b>Funding Protection</b>				<b>\$1,340,015</b>
<b>Supplement for the Education Plan</b>				<b>\$27,573</b>

<b>September 2013 Enrolment Count, Total</b>				<b>\$17,858,577</b>
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### July 2013 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$200	\$0	
Summer Learning Grade 8-9	0.0	\$200	\$0	
Summer Learning Grade 10-12	0.0	\$400	\$0	
Supplemental Summer Learning Funding			\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,926	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	5.5000	\$5,851	\$32,181	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,300	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,150	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,600	\$0	
Newcomer Refugees	0.0000	\$3,450	\$0	
ELL Supplement - Newcomer Refugees	0	\$670	\$0	
Holdback Allocation	1,377.6875	\$11.33	\$15,605	
<b>February 2014 Enrolment Count, Total</b>				<b>\$47,786</b>

### May 2014 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$6,900	\$0	
Adult FTE - Continuing Education	0.0000	\$4,430	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$1,950	\$0	
Gr 10-12 School-Age FTE - Dist. Learning	1.2500	\$5,851	\$7,314	
Adult FTE - Distributed Learning	0.0000	\$4,430	\$0	
Holdback Allocation	1,378.9375	\$14.03	\$19,352	
<b>May 2014 Enrolment Count, Total</b>				<b>\$26,666</b>

<b>2013/14 Full-Year Operating Grant Total</b>				<b>\$17,933,029</b>
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