

2010/11 Interim Operating Grant Full Year Summary Following the September 2010 Enrolment Count

School District 85 Vancouver Island North

Enrolment-Based Funding (Sept 2010)	Enrolment	Funding Level	Total Funding
Total School-Age FTE:	1,513.6250		\$10,199,499
Standard (Regular) Schools	1,489.0000	\$6,740	\$10,035,860
Continuing Education (Sept only)	0.0000	\$6,740	\$0
Distributed Learning (Sept only)	2.6250	\$5,851	\$15,359
Alternate Schools	22.0000	\$6,740	\$148,280
Home Schooling	0	\$250	\$0
Course Challenges	0	\$211	\$0

Unique Student Needs, Total	\$2,570,505		
Level 1 Special Needs	2.0	\$36,600	\$73,200
Level 2 Special Needs	87.0	\$18,300	\$1,592,100
Level 3 Special Needs	14.0	\$9,200	\$128,800
English as a Second Language	101.0	\$1,340	\$135,340
Aboriginal Education	524.0	\$1,160	\$607,840
Adult Education	7.5000	\$4,430	\$33,225

Supplement for Salary Differential

Estimated # of Educators:	84.507	Differential:	\$1,010
FTE School-Age & Adult FTE (Sept 2010):	1,521.1250	FTE Distrib'n:	\$274,304
Supplement:			\$359,656

Enrolment-Based Funding (Feb 2011)**	Enrolment	Funding Level	Total Funding
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$2,926	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0
Special Needs Enrolment Growth FTE	0.0		\$0
Level 1 Special Needs	0.0	\$18,300	\$0
Level 2 Special Needs	0.0	\$9,150	\$0
Level 3 Special Needs	0.0	\$4,600	\$0
Newcomer Refugees FTE	0.0000		\$0
English as a Second Language	0.0	\$670	\$0

Total 2010/11 Full Year Operating Grant (including estimates for February and May 2011)**	\$18,378,215
Operating Grant from Ministry of Education**	\$18,378,215
Estimated 2010/11 Operating Grant from INAC	\$0

Supplement for Enrolment Decline (based on Sept enrolments) (excludes Kindergarten and Continuing Education)			
2010/11 School-Age FTE	2009/10 School-Age FTE*	Enrolment Change	
1,421.6250	1,454.1250	-32.5000	-2.2%
*Includes adjustments in enrolments made subsequent to March 2010			
Decline between 1% and 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$3,370	\$60,521
Decline greater than 4% of previous year's FTE:			
Supplement = Eligible Decline x		\$5,055	\$0
Significant Cumulative Enrolment Decline			
2009/10 School-Age FTE	2007/08 School-Age FTE	Enrolment Change	
1,500.6250	1,628.1250	-127.5000	-7.8%
			\$45,600
Supplement for Enrolment Decline, Total			\$106,121

Supplement for Unique Geographic Factors	\$3,111,250
Supplement for Transportation and Housing	\$828,871
Summer Learning	\$0
Funding Protection	\$813,544
Formula Transition	\$255,570
Holdback Allocation	\$133,199
Other	\$0

	Enrolment	Funding Level	Total Funding
Enrolment-Based Funding (May 2011)**			
Continuing Education FTE	0.0000		\$0
School-Age	0.0000	\$6,740	\$0
Adult Education	0.0000	\$4,430	\$0
Distributed Learning FTE	0.0000		\$0
K-Grade 9	0.0000	\$1,950	\$0
Grade 10-12	0.0000	\$5,851	\$0
Adult Education	0	\$4,430	\$0

****Note:** Highlighted amounts are estimated and will be updated following the February and May enrolment counts.