

**TABLE 8
FINAL GRANT SUMMARY FOR 2006/07**

School District # **85 Vancouver Island North**

Enrolment Based Funding:

=	1,645.8654	= Total School Age FTE (Regular, CE & Alternate)	x	\$5,830	=	\$9,595,395
=	0.0000	= Distributed Learning School Age FTE	x	\$5,830	=	\$0
=	2	= number of homeschoolers	x	\$250	=	\$500
=	0	= number of 2005/06 Course Challenges	x	\$182	=	\$0
		School in the Summer			=	\$0

Supplements for:

1. Enrolment Decline	a. 2006/07 School Age FTE - 2005/06 School Age FTE	=	Change in enrolment		
	1,645.8654 - 1,733.5625	=	(87.6971)	=	-5.06%
	b. Decline between 1% and 4% of last year's FTE	=			
	Supplement = Adjusted Decline x 50%	x	\$5,830	=	\$151,600
c. Decline beyond 4% of last year's FTE	=				
Supplement = Adjusted Decline x 75%	x	\$5,830	=	\$80,265	\$231,865
d. 2005/06 School Age FTE - 2003/04 School Age FTE	=	Change in enrolment			
1,733.5625 - 1,933.6250	=	(200.0625)	=	-10.35%	\$168,221

2. Unique Student Needs	a. English as a Second Language (ESL)	170.0 = ESL FTE	x	\$1,100	=	\$187,000
	b. Aboriginal Education	478.0 = Ab Ed FTE	x	\$950	=	\$454,100
	c. Special Education					
	- Level 1:	2.0 = Level 1 FTE	x	\$32,000	=	\$64,000
	- Level 2:	88.0 = Level 2 FTE	x	\$16,000	=	\$1,408,000
	- Level 3:	17.0 = Level 3 FTE	x	\$8,000	=	\$136,000
	d. Adult Education	31.1250 = Adult FTE	x	\$4,071	=	\$126,710

3. Salary Differential	Differential:	\$6,200	
	Estimated number of teachers:	91.437	\$566,909

4. Unique Geographic Factors \$3,142,091

5. Transportation and Housing \$807,995

6. GAAP Funding Determined in 2004/05 using 2003/04F Enrolments \$118,860

7. Funding Protection \$664,697

8. Labour Settlement Funding Base Grant \$627,173

One-Time Funding \$985,927

TOTAL FINAL 2006/07 GRANT: \$19,285,443

FINAL 2006/07 GRANT FROM MINISTRY OF EDUCATION \$18,299,516

ESTIMATED 2006/07 OPERATING GRANT FROM INAC \$0
ONE-TIME FUNDING FROM MINISTRY OF FINANCE \$985,927
\$19,285,443

Each individual school board's operating grant estimate can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>